



## UN Development Programme Montenegro - Podgorica

<b>Project:</b>	00132790	<b>Budget (US\$) as of Last Revision on 28-October-2022</b>		
<b>Project Title:</b>	E-services as response to COVID-19	<b>Donor</b>	<b>Fund</b>	<b>Amount</b>
<b>Start Year:</b>	2021	EUCOMM	30079 EUROPEAN COMMISSION	2,265,180.00
<b>End Year:</b>	2023	<b>Total Budget ( 2022 and Beyond )</b>		2,113,526.00
		<b>Total Utilization ( 2021 and Prior )</b>		151,654.00
<b>Implementing Partner:</b>	UNDP	<b>Project Total</b>		2,265,180.00
<b>Responsible Parties:</b>	UNDP			
<b>Revision Type:</b>	General Revision 5			

### Project Description:

Budget revision #5

Decrease of the budget for Y 2022 through reallocation to Y 2023

Y 2022: USD 536,553.50

Y 2023: USD 1,576,972.50

**Agreed by:** Boris Rebic, Project Manager

DocuSigned by:

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**Agreed by:** Valbona Bogujevci, Team Leader a.i., Democratic Governance, Economy and Environment

DocuSigned by:

Valbona Bogujevci

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**Agreed by:**

**Agreed by:**